

# FY 2021-22 Budget Amendment Form

## Budget Amendment

Vaccination Incentive

## Strategic Outcome Alignment

Health & Environment, Government That Works For All

## Lead Sponsor

Mayor Adler

## Cosponsors (optional)

## Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
	\$ 1,714,425		Revised Sales Tax Projections

## Additional Information

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This amendment is in response to a global pandemic and local health emergency. Council directs the Manager to submit for Council approval on an emergency basis a budget amendment for the Fiscal Year 2020-2021 budget to add a \$100 per person incentive stipend for City of Austin employees who can attest to receiving the COVID-19 vaccination. For the Fiscal Year 2021-2022 budget, this amendment will authorize a continuation of this incentive stipend. The estimate assumes \$100 stipends for all eligible City of Austin employees including civilian and sworn, full time, part time, and temporary. This funding amount assumes a portion of this total stipend amount may be covered by Enterprise or Support Service funds or Federal funds to reduce the impact on the General Fund. The administration of this incentive stipend should be in compliance with all applicable health information privacy laws; should look for guidance to similar existing efforts such as the smoking cessation program; and should allow for accommodations such as frequent testing as appropriate and required by applicable law. See table below for further detail.

FY21	Civilian/Sworn	Temp	Total Positions	Total Cost
General Fund	6,558	1,312	7,870	\$787,000
Support Services	1,863	152	2,015	\$201,500
Enterprise	6,153	735	6,888	\$688,800
Special Revenue	93		93	\$9,325
Grants	278		278	\$27,800
<b>Total</b>	<b>14,945</b>	<b>2,199</b>	<b>17,144</b>	<b>\$1,714,425</b>